

ROZPOČET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | Rok | Rok | Rok |
|-------------------------|------|---|----|-----|-----|---|--|------------------|------------------|------------------|
| | | | | | | | | 2024 | 2025 | 2026 |
| 1 | 111 | | | 312 | 001 | 1 | BT za stravné MŠ | 1500.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 001 | 2 | BT-AČ-mater | 600.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 001 | 3 | BT-rodin.prid.Gyuricsová | 3600.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 001 | 4 | Hmotná núdza-Gyuricsová | 4000.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 012 | 1 | BT-spolčný stavebný úrad | 950.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 012 | 2 | BT-REGOB,regist.adries | 250.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 012 | 3 | BT-CO činn.skladníka | 250.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 012 | 4 | BT-dot.na výchov.a vzdel.MŠ | 4600.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 012 | 5 | BT-Š60Chránená dielňa | 9100.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 012 | 6 | BT-voľby-prezidentské2024 | 1500.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 012 | 7 | BT-voľby -Európské 2024 | 1500.00 | 0.00 | 0.00 |
| | | | | | | | | 27850.00 | 0.00 | 0.00 |
| 1 | 1AA1 | | | 312 | 001 | | EU-Vyst.Ipeľsk.mosta-Mzda 85% | 18496.00 | 0.00 | 0.00 |
| 1 | 1AA1 | | | 312 | 001 | 2 | EU-Výstav.ipeľsk.mosta-mater 85% | 2775.00 | 0.00 | 0.00 |
| | | | | | | | | 21271.00 | 0.00 | 0.00 |
| 1 | 1AA1 | | | | | | | 2176.00 | 0.00 | 0.00 |
| 1 | 1AA2 | | | 312 | 001 | | ŠR-Výstav.Ipeľs.most-Mzda 10% | 327.00 | 0.00 | 0.00 |
| 1 | 1AA2 | | | 312 | 001 | 2 | ŠR-Výstav.Ipeľs.mosta-mater.10% | | 0.00 | 0.00 |
| | | | | | | | | 2503.00 | 0.00 | 0.00 |
| 1 | 1AA2 | | | | | | | 260000.00 | 274000.00 | 274000.00 |
| 1 | 41 | | | 111 | 003 | | Výnos dane z príjmov poukázaný územnej s | 16500.00 | 16500.00 | 16500.00 |
| 1 | 41 | | | 121 | 001 | | Daň z pozemkov | 1500.00 | 1500.00 | 1500.00 |
| 1 | 41 | | | 121 | 001 | 1 | Daň z pozemkov-nedopl.z predch.rokov | 5000.00 | 5000.00 | 5000.00 |
| 1 | 41 | | | 121 | 002 | | Daň zo stavieb | 1500.00 | 1500.00 | 1500.00 |
| 1 | 41 | | | 121 | 002 | 1 | Daň zo stavieb-nedopl.z predch.rokov | 750.00 | 750.00 | 750.00 |
| 1 | 41 | | | 133 | 001 | | Daň za psa | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | 133 | 012 | | Daň za užívanie verejného priestranstva | 16500.00 | 16500.00 | 16500.00 |
| 1 | 41 | | | 133 | 013 | | Daň za komunálne odpady a drobné stavebn | 1500.00 | 1500.00 | 1500.00 |
| 1 | 41 | | | 133 | 013 | 1 | Daň za kom.odp.-nedopl.z predch.rokov | 1500.00 | 1500.00 | 1500.00 |
| 1 | 41 | | | 212 | 002 | | Príjmy z prenajatých pozemkov | 1600.00 | 1600.00 | 1600.00 |
| 1 | 41 | | | 212 | 003 | | Príjmy z prenajatých budov, priestorov a | 12700.00 | 12700.00 | 12700.00 |
| 1 | 41 | | | 212 | 003 | 1 | Príjmy z prenajatých bytov-9BJ | 5670.00 | 5670.00 | 5670.00 |
| 1 | 41 | | | 212 | 003 | 2 | Príjmy z sociál.nájom.bytov 4BJ | 1500.00 | 1500.00 | 1500.00 |
| 1 | 41 | | | 221 | 004 | | Ostatné poplatky | 1800.00 | 1800.00 | 1800.00 |
| 1 | 41 | | | 223 | 001 | | Poplatky a platby za predaj výrobkov, to | 800.00 | 800.00 | 800.00 |
| 1 | 41 | | | 223 | 001 | 1 | Popl.predaj KUKA nádob | 1700.00 | 1700.00 | 1700.00 |
| 1 | 41 | | | 223 | 001 | 2 | 4BJ-plyn,vodné | 1500.00 | 1500.00 | 1500.00 |
| 1 | 41 | | | 223 | 002 | | Poplatky a platby za materské školy | 4000.00 | 3000.00 | 3000.00 |
| 1 | 41 | | | 292 | 012 | | Príjmy z dobropisov-elekt.,plyn | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | 292 | 027 | | Vyúčt.Zdrav.poist. | | | |
| | | | | | | | | 337020.00 | 350020.00 | 350020.00 |
| 1 | 41 | | | | | | | 1500.00 | 1500.00 | 1500.00 |
| 1 | 72f | | | 223 | 001 | | MŠ-J režijné náklady | 16000.00 | 16000.00 | 16000.00 |
| 1 | 72f | | | 223 | 003 | | MŠ-J-Poplatky a platby za stravné | 17500.00 | 17500.00 | 17500.00 |
| | | | | | | | | 406144.00 | 367520.00 | 367520.00 |
| 1 | | | | | | | | 307350.00 | 0.00 | 0.00 |
| 2 | 45 | | | 322 | 002 | | Dotácia-Minist.dopr.-nájom.byty 16B.J. | 9896.00 | 0.00 | 0.00 |
| 2 | 45 | | | 322 | 002 | 1 | Dotácia-Minist.dopr.-Techn.vybav-16BJ | | 0.00 | 0.00 |
| | | | | | | | | 317246.00 | 0.00 | 0.00 |
| 2 | | | | | | | | 916330.00 | 0.00 | 0.00 |
| 3 | 45 | | | 514 | 002 | | Úver-ŠFRB - nájomné byty 16BJ | 81960.00 | 0.00 | 0.00 |
| 3 | 45 | | | 514 | 002 | 1 | Úver-ŠFRB- techn.vybav.-nájom.byty 16BJ | | 0.00 | 0.00 |
| | | | | | | | | 998290.00 | 0.00 | 0.00 |
| | | | | | | | | 998290.00 | 0.00 | 0.00 |
| 3 | | | | | | | | 1721680.00 | 367520.00 | 367520.00 |
| ROZPOČET PRÍJMOV CELKOM | | | | | | | | | | |